



**Presentation and  
Discussion Item 10**

# Orange County Water District

**Presentation to Mesa Water  
May 27, 2026**

Board Member Erik Weigand  
General Manager John Kennedy



## Topics

1. FY26-27 Approved Budget
2. Talbert Seawater Barrier
3. Groundwater Basin Conditions
4. PFAS
5. Other



# 1. FY26-27 Budget



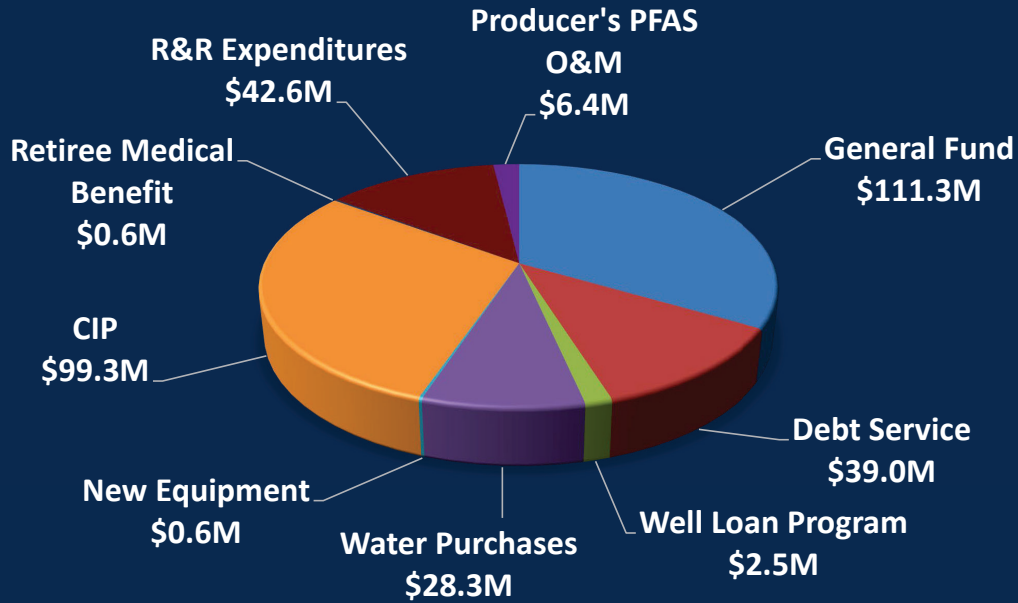
## FY26-27 Budget

- The budget was approved by the OCWD Board on April 15, 2026
- Maintain the Basin Production Percentage at 85%
- Increase Replenishment Assessment from \$711/af to \$728/af
- 20,000 af of MWD untreated water budgeted
- Reduce groundwater basin accumulated overdraft by ~8,000 acre-feet with average hydrology

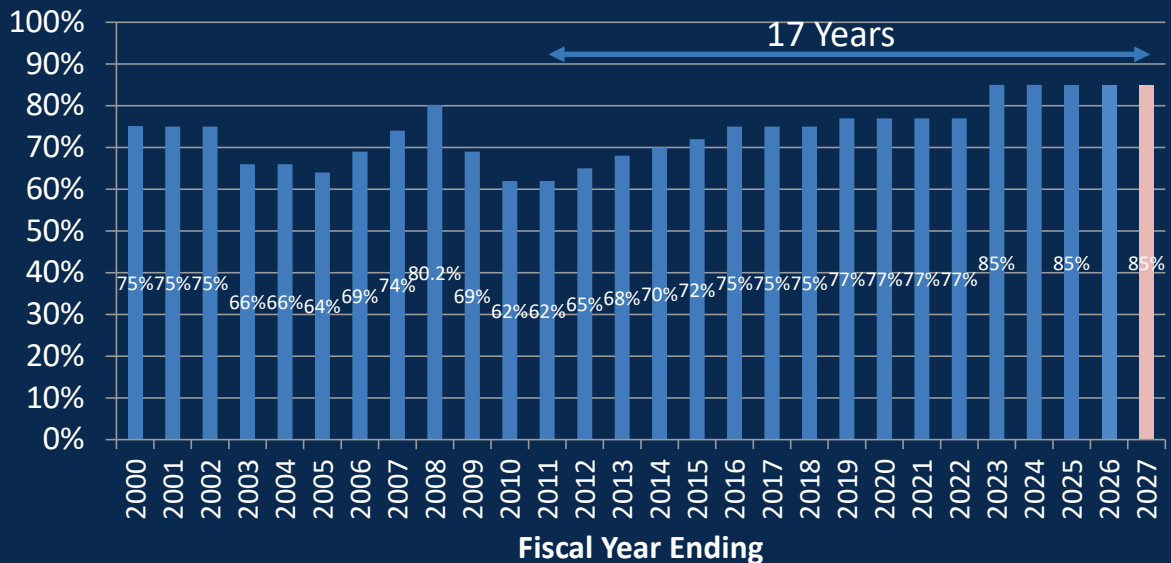


# FY 26-27 Budget Components

Expenditures - \$330.6 million

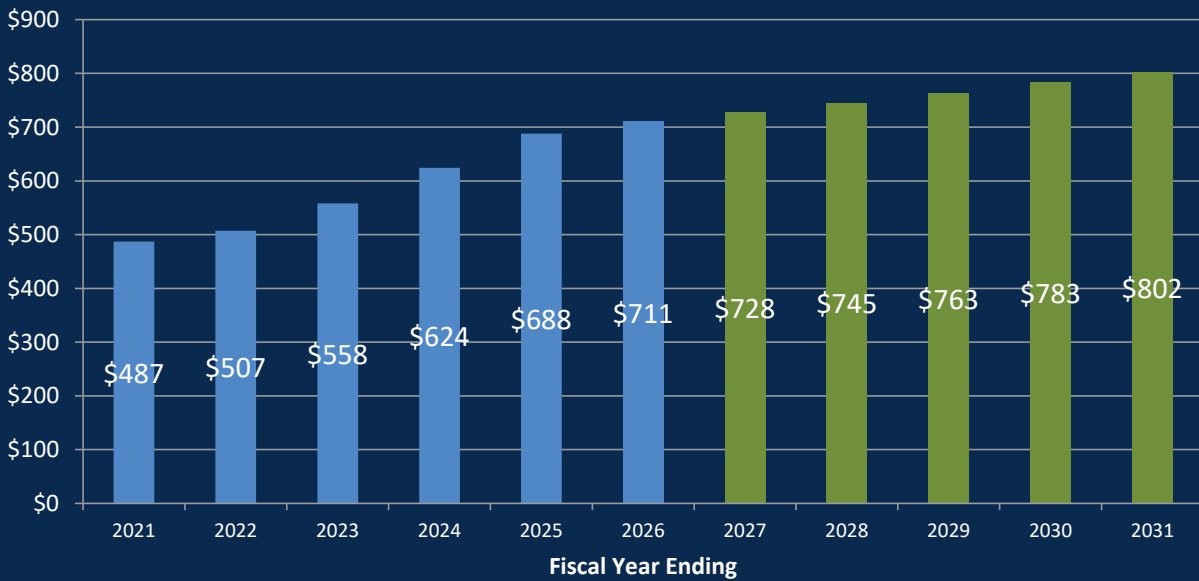


# Historical Basin Production Percentage

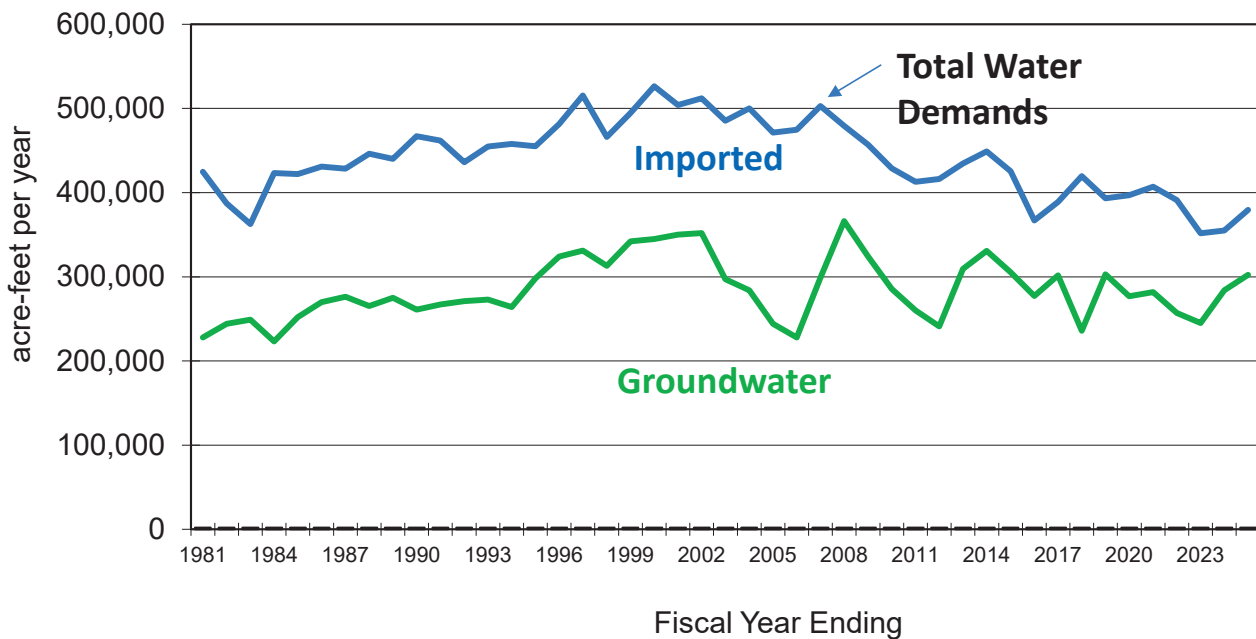




# Recent OCWD Replenishment Assessment and Five-Year Projection (\$/af)



## OCWD 19 Producers Historical Total Water Demands and Groundwater Production

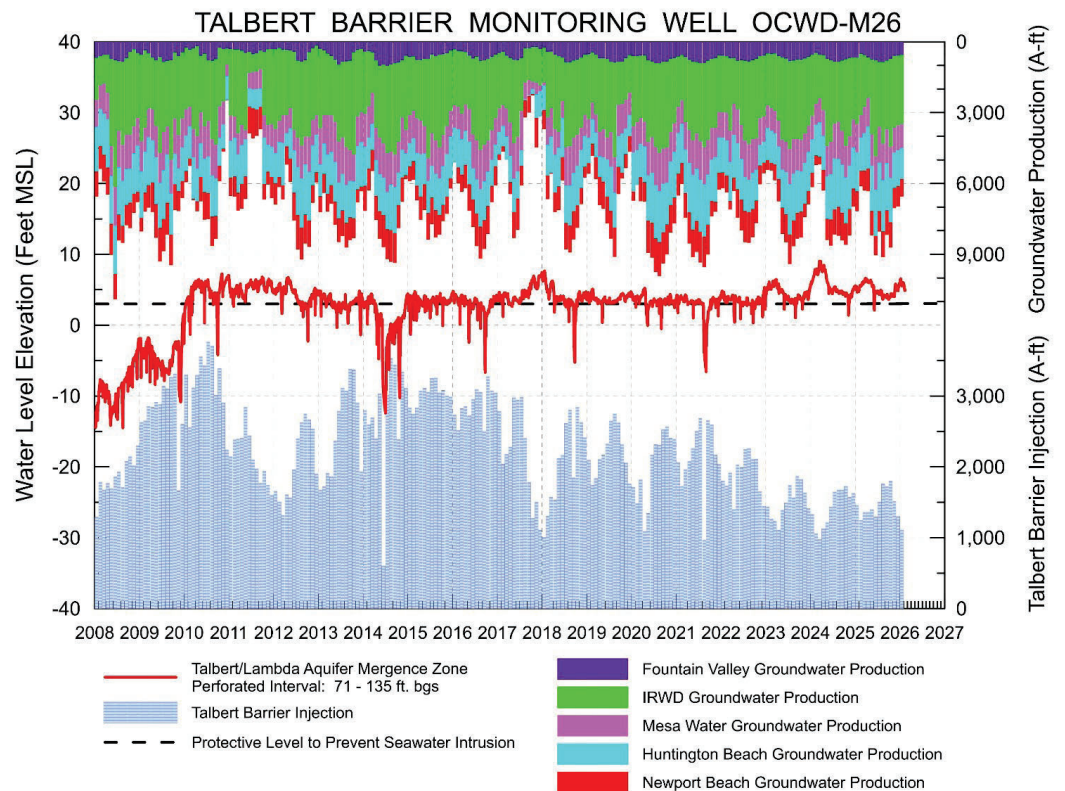




## 2. Talbert Seawater Barrier

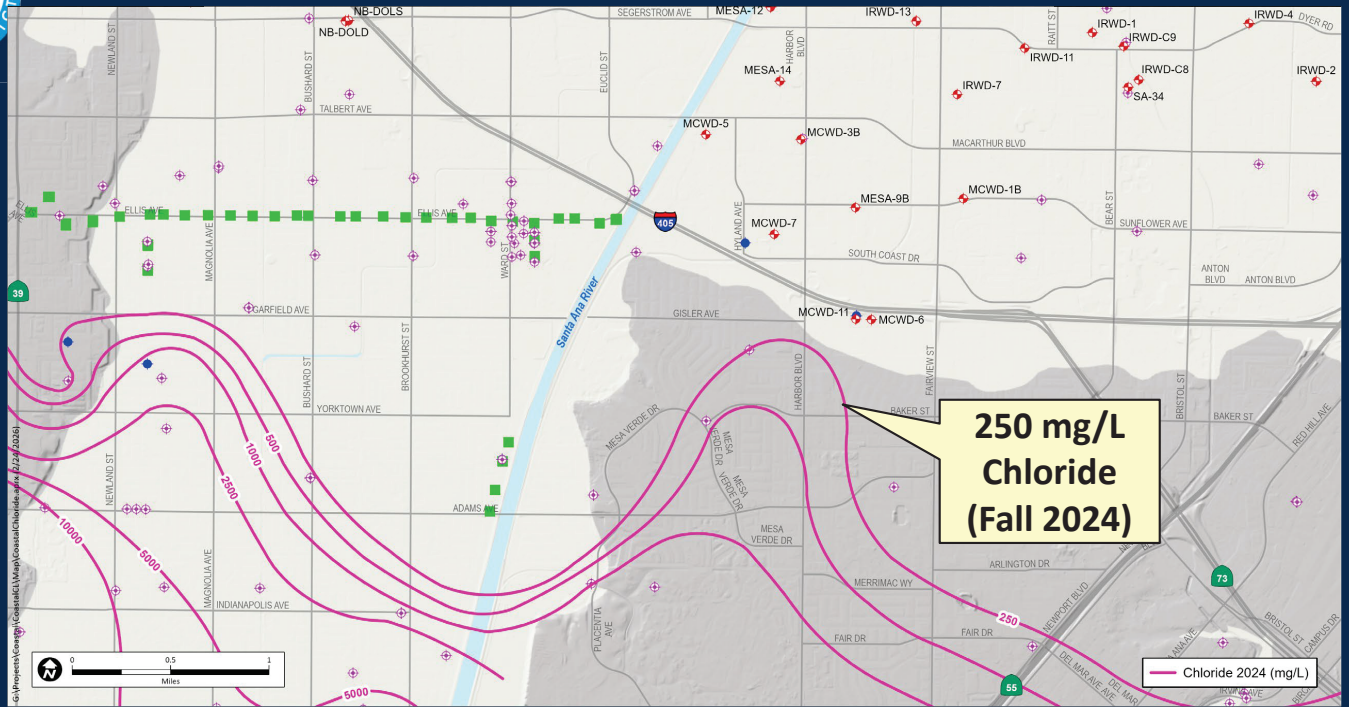


- Maintaining Protective Water Levels
- Currently injecting 11-12 mgd





# Chloride Contours (2024)

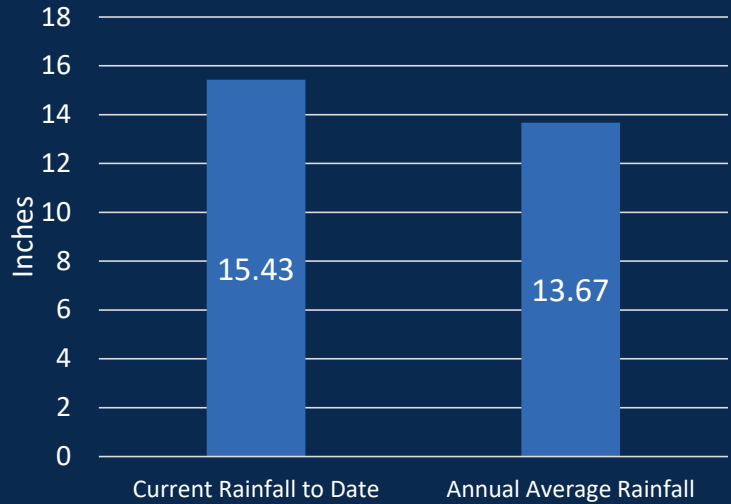


## 3. Groundwater Basin Conditions

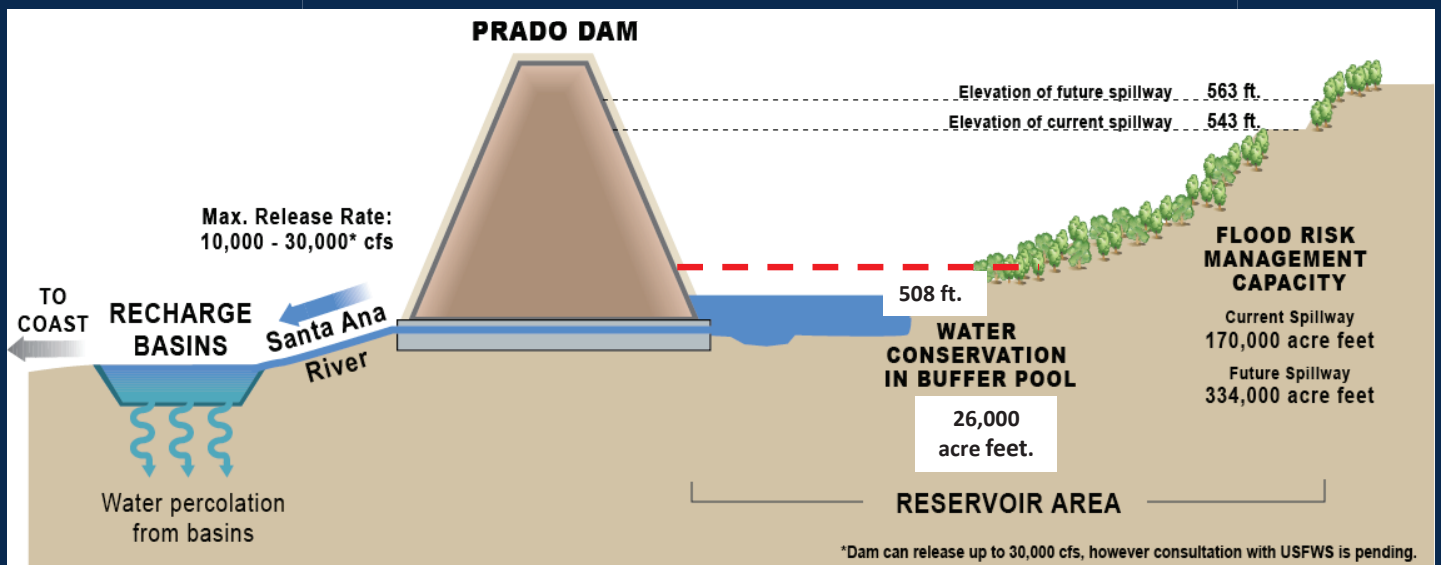


# OCWD Anaheim Field Headquarters Rain Gage

As of May 1, 2026

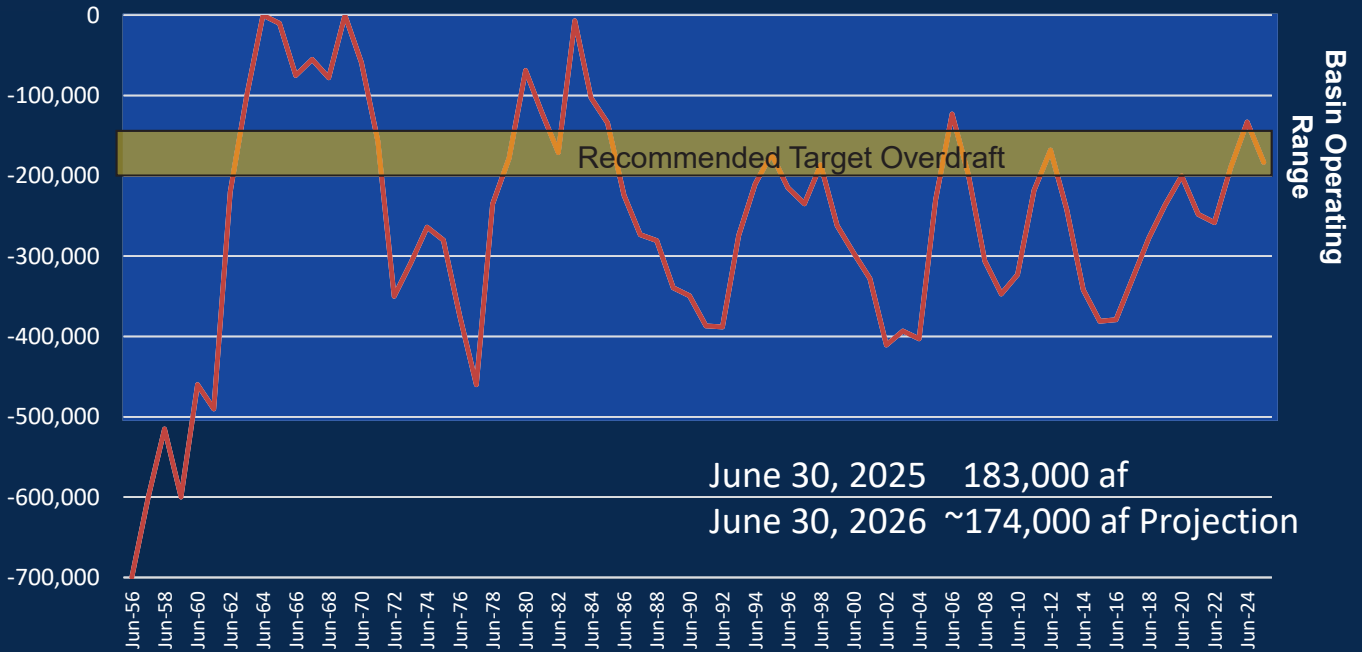


# Prado Dam Water Conservation Program





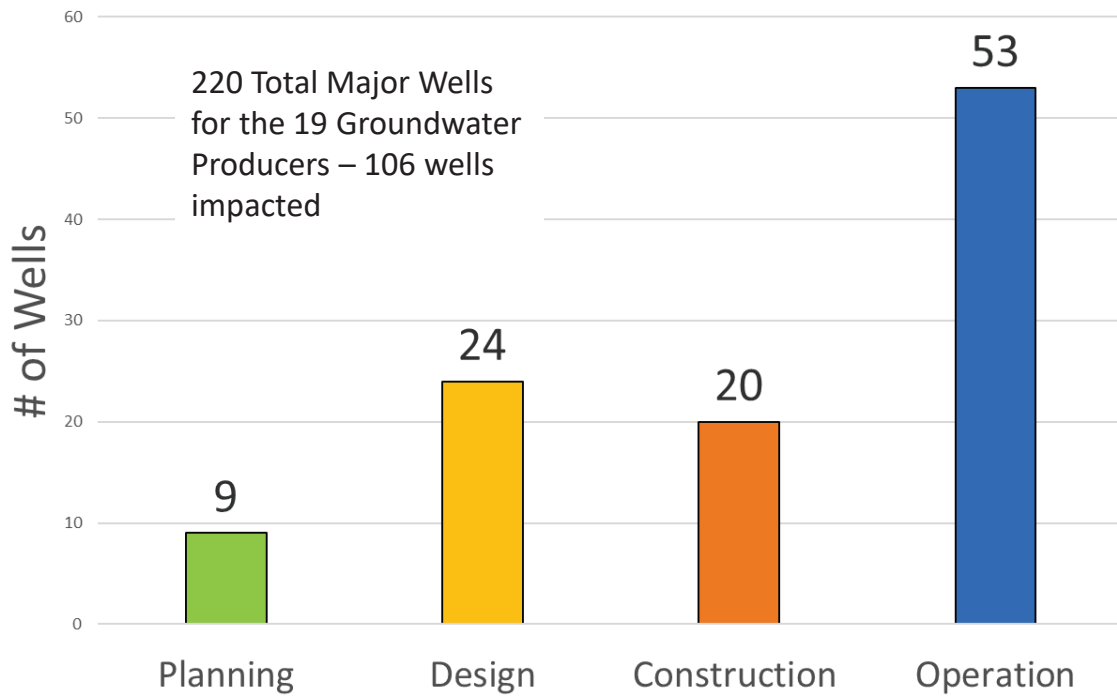
# OCWD Groundwater Basin Accumulated Overdraft



## 4. Per- and polyfluoroalkyl substances - PFAS



## Total PFAS Impacted Wells Summary



## PFAS Project Timeline Summary

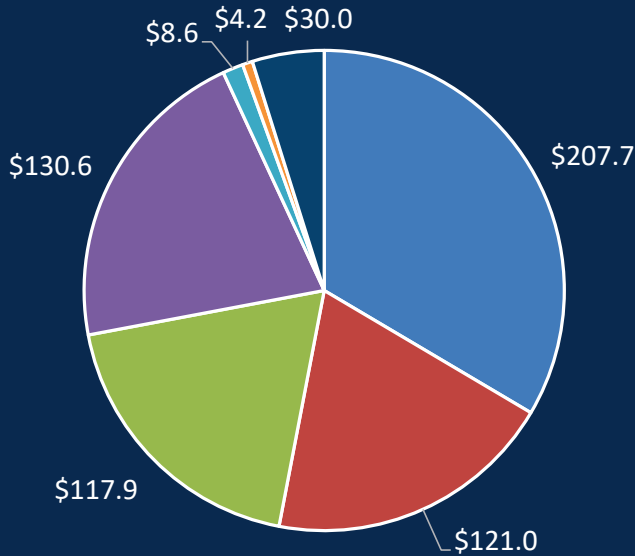
Project	2026	2027	2028	2029
Anaheim 39/47, 48/53, and 51	Starts in 2026, continues through 2028			
Buena Park Linden Well	Starts in 2026, ends in 2026			
Fullerton Kim 2, 5/6/7A/8, and 10	Starts in 2026, continues through 2028			
Garden Grove 19, 22/26/27	Starts in 2026, continues through 2028			
GSWC 8 Wells	Starts in 2026, continues through 2028			
Huntington Beach Well 3A	Starts in 2026, continues through 2029			
Orange 25/27 and 26	Starts in 2026, continues through 2028			
Santa Ana 27/28/31, Garthe, and Walnut (10 Wells)	Starts in 2026, continues through 2029			
Tustin 17th, Edinger	Starts in 2026, continues through 2029			



# Approximate PFAS Capital Funding Sources

(in Millions, May 2026)

Total Estimated Capital Costs = \$620 million



- OCWD PAYGO
- PFAS Litigation
- Emerging Contaminant - Bipartisan Infrastructure Law via SWRCB
- EPA WIFIA Loan
- Federal Spending Requests
- CA Prop 1 Integrated Resources Watershed Management
- USBR Title XVI WIIN Act



# Questions