

Presentation and Discussion Item 5

PUBLIC AFFAIRS FISCAL YEAR 2025 PLAN



October 9, 2024

Objectives

Increase favorable opinion of Mesa Water

- Increase public awareness that 100% of Mesa Water is produced locally and why it matters – 44%
- Sustain high percentage of respondents who have heard of Mesa Water as measured by annual customer survey (aided and unaided) – 96%
- Increase percentage of respondents who are satisfied with Mesa Water's efforts to communicate with customers as measured by annual customer survey – 82%
- Increase favorable opinion of Mesa Water 80%



Strategic Plan: Water Awareness

Objective A: Enhance Mesa Water's visibility and positive recognition.

- Implement Phase I of the "Detail the District" plan by June 2025
- Reach new audiences by hosting Yo Amo Mesa Water and an industry (e.g., building owners, health and medical professionals) briefing/event

Objective B: Increase awareness of Mesa Water and water among key audiences.

- Launch a school field trip program and community tours by September 2024
- Host 50 field trips and tours at the Mesa Water Education Center by June 2025

Objective C: Increase customer knowledge about water-use efficiency and waterwise resources

- Create Mesa Water-owned rebate programs by June 2025
- Reinstitute home water audits by June 2025



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Strategy

 Educate customers that their water provider – Mesa Water – delivers 100% local, reliable, clean, safe water.





Mesa Water Education Center Grand Opening

The Mesa Water Education Center (MWEC) grand opening requires its own public relations plan and schedule of events, including:

- Media Day
- •VIP ribbon-cutting event
- •Neighbors Sneak Peek/Community open house
- Neighborhood Chats
- Various communications:
 - Digital communications
 - Newsletter article
 - Advertising
 - Direct Mail





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MWEC Grand Opening Timeline

Event	Estimated Date
Media Day	March 2025
VIP Ribbon-Cutting	March 2025
Neighbors Sneak Peek/Community Open House	Spring 2025
Neighborhood Chats	Spring/Summer 2025



MWEC Media Day

Several days prior to VIP event: March 2025 (10 a.m. – Noon)

- Local media
- Broadcast, including Spanish-speaking channels
- Board President and General Manager will lead tour for the media





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MWEC VIP Ribbon Cutting

Friday in March 2025 (11 a.m. – 1:30 p.m.)

- Networking and light lunch
- Formal program
- On-site parking for VIPs and others with mobility issues
- Off-site parking with shuttle
- Ribbon-cutting
- Self-guided tours with experts stationed throughout the education center
- Multiple photographers/videographers
- Redwood charcuterie board giveaway





MWEC Community Open House

Spring 2025: Saturday (10 a.m. – 4 p.m.) Neighbors Sneak Peek (Saturday a.m.)

- Family-friendly, open to the public and staff
- Self-guided tours with experts stationed throughout the education center
- Online reservation system on our website for the public
- Branded giveaway



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MWEC Fieldtrip Program

- Docent training underway
- NMUSD and Private Schools 5th Grade Field Trip Program – Beginning Fall 2024
- Homeschool groups start Fall 2024





MWEC VIP and Community Tour Program

- Tours underway
- Contact Andie to schedule a VIP tour
- Contact Fritz to schedule a community tour









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Water Use Efficiency Program

- Rebates
 - Customer postcard (mailed September 2024)
 - New customer postcard (ongoing)
 - Bill message (running in September/October 2024 bills)
 - Bill insert (in November/ December 2024 bills)
- Water-Wise House Calls
 - Home water audits resume June 2025
- Water-Wise Gardening Workshops
 - Co-hosted by local landscape architects





Welcome & 25th Anniversary Program



Deliver approximately 1,650 welcome postcards and bags to new customers by June 2025 and 250 25th anniversary mugs by November 2024



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Customer Communications

- Mesa Water Notify
- News on Tap
- Bill inserts
- Direct-mail campaigns
 - Year-in-Review infographic (July 2024)
 - Rebates (September 2024)
 - WISG (Winter)
 - Water-Wise Garden Workshops
 - Water Quality Report (June 2025)
 - Neighbors Sneak Peek/Community Open House at the MWEC
- KOCI radio ads



- Concerts in the Park
- Children's Water Education Festival (OCWD)
- Earth Day Festival at City Hall
- Lions Club Fish Fry
- Beckman Arts and Science Festival at Segerstrom Center for the Arts
- Power of One Trunk or Treat
- Hispanic Heritage Month at Lions Park



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Hosted Events

- Vending Machine Pop-ups Quarterly
- Water Issues Study Group Winter 2025
 - 30 attendees per session, weeknights at MWEC
- Institute of Conservation Research and Education (ICRE) Student Poster Symposium - Spring 2025
 - 100 attendees students, parents, teachers, and elected officials
- Industry Lunch (Building Owners)
 - 25 attendees
- Yo Amo Mesa Water Saturday, May 3, 2025
 - 250 attendees
- Neighborhood Chats at the MWEC Spring/Summer 2025





High School & College Outreach

Mesa Water Video Contest – Goal of 30 high-quality videos

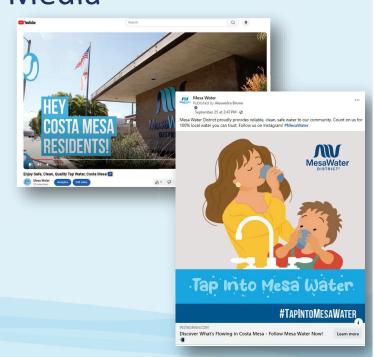




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Digital Outreach - Social Media

- 6-Month Social Media Pilot Campaigns
 - Instagram Power of 7 (currently in progress)
 - YouTube Brand and Local Water Awareness (English/Spanish) – Results as of September 2024
 - 159K total views
 - English views: 127K
 - Spanish views: 32K
- Rebid Consultant RFP
 - Winter 2025



Internal Communications

- The Water Cooler, internal newsletter
- Key Messages at Quarterly **All-Hands Meetings**



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Media Relations

- Pitch and place six feature news stories
 - Three clips earned to date (Local SIP)
- Establish relationships with media outlets and reporters



OC agencies to launch hunt for new source of tap water



Branded Water Bottle Refilling Station Grant Program

 Sponsorship and branding of water bottle refilling stations at high-traffic locations in our service area



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Thank you!

