

PUBLIC AFFAIRS FISCAL YEAR 2024 ACCOMPLISHMENTS

July 24, 2024

Presentation and Discussion Item 10

Hosted Programs

- Mesa Water Video Contest
- Institute of Conservation for Research Education Poster Symposium





Water Issues Study Group



- 30 highly-engaged residents attended
- Attendee survey results
 - Overall "excellent" experience

MesaWater
DISTRICT®

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Community Events

- Concerts in the Park
- Segerstrom Center for the Arts Beckman Arts & Science Festival
- Children's Water Education Festival (OCWD)
- Earth Day Festival at City Hall
- Lion's Club Fish Fry



Mesa Water Notify

- 46 sent
- Estimated number of customers reached for maintenance: more than 1,500
- Message sent to all customers during Tropical Storm Hilary reassuring them Mesa Water was prepared (10,000+ customers reached)
- Continues to be a highly successful and award-winning tool to communicate with customers about water interruptions in realtime

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Social Media

| Metric | FY23 Actuals | FY24 Goals | FY24 to Date |
|------------------------------------|-----------------|---------------|-----------------|
| FB Followers* (Costa Mesa Only) | 1,645 | 3,500 | 4,312 |
| IG Followers (Costa Mesa Only) | 196 | 250 | 232 |
| FB Engagements / month | 2,890 | 5,125 | 999 |
| IG Engagements / month | 175 | 344 | 944 |
| FB Reach / month | 39,905 | 52,500 | 121,729 |
| FB Impressions / month | 162,608 | 250,000 | 533,021 |



Earned Media

New Wells:

- OC Register Status Update
- Newport Chamber
- CSDA
- CalDesal

Local SIP:

- KCAL
- KCRW
- Stu News Newport
- The Orange County Register
- Coastal Current
- HB Wave insert

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Welcome Program



Approximately **1,647** welcome bags delivered to new customers

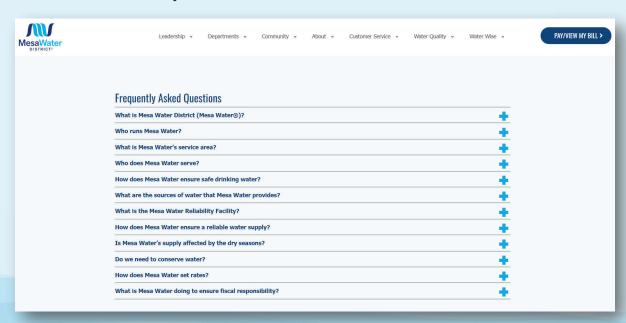


Direct Mail

 Direct Mail used an opportunity to educate about our various programs and accomplishments



Website Updated with FAQs





Mesa Water Education Center

- Completed exhibits
- Completed curriculum workbook
- Developed pre-activity, postactivity and hands on STEM activity
- 23 NMUSD teachers on tour interest list
- Two tours this week



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Mesa Water - Mobile





OC Fair Water Dispensers



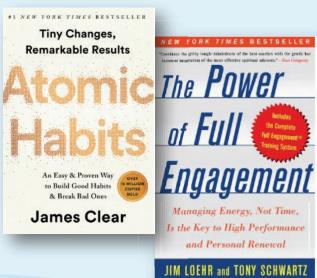




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Professional Development

- Attended California Public Information Officials (CAPIO) Conference (Kaitlyn)
- Water Use Efficiency I Course (Fritz)
- Book Club: Atomic Habits and The Power of Full Engagement (Team)



Thank you!



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