



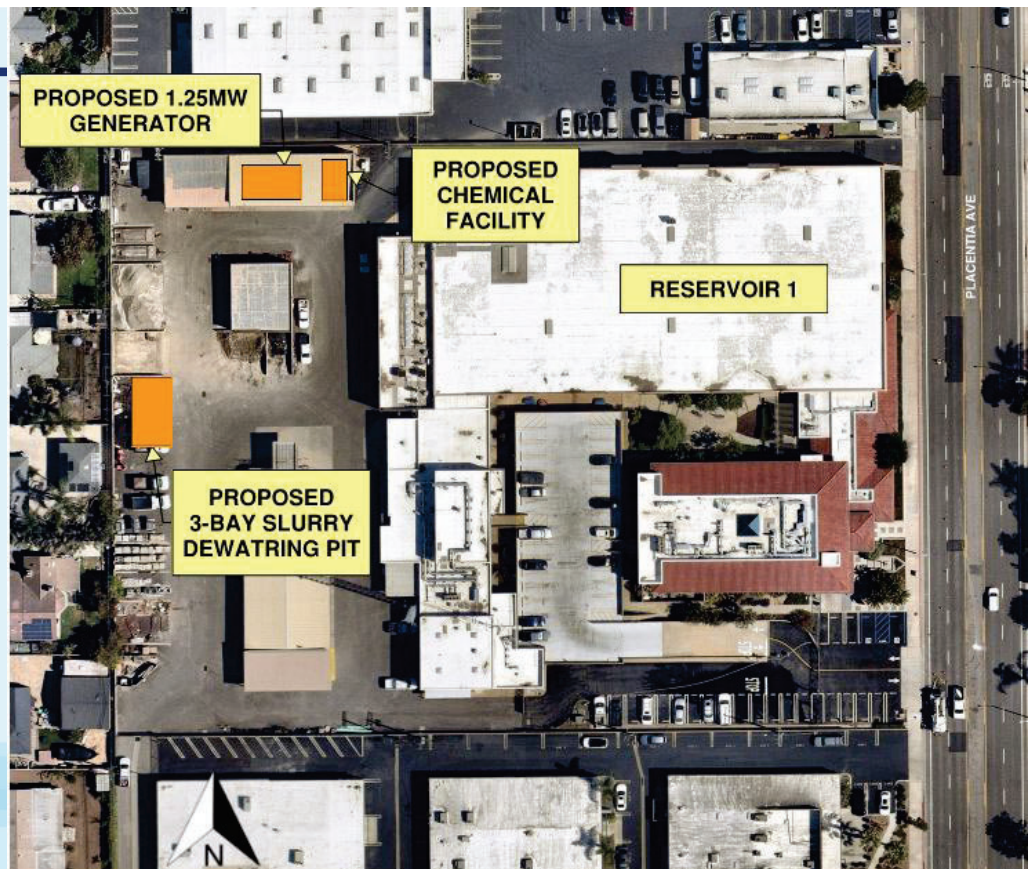
Presentation and Discussion Item 8

RESERVOIRS 1 AND 2 PUMP STATION UPGRADES PROJECT

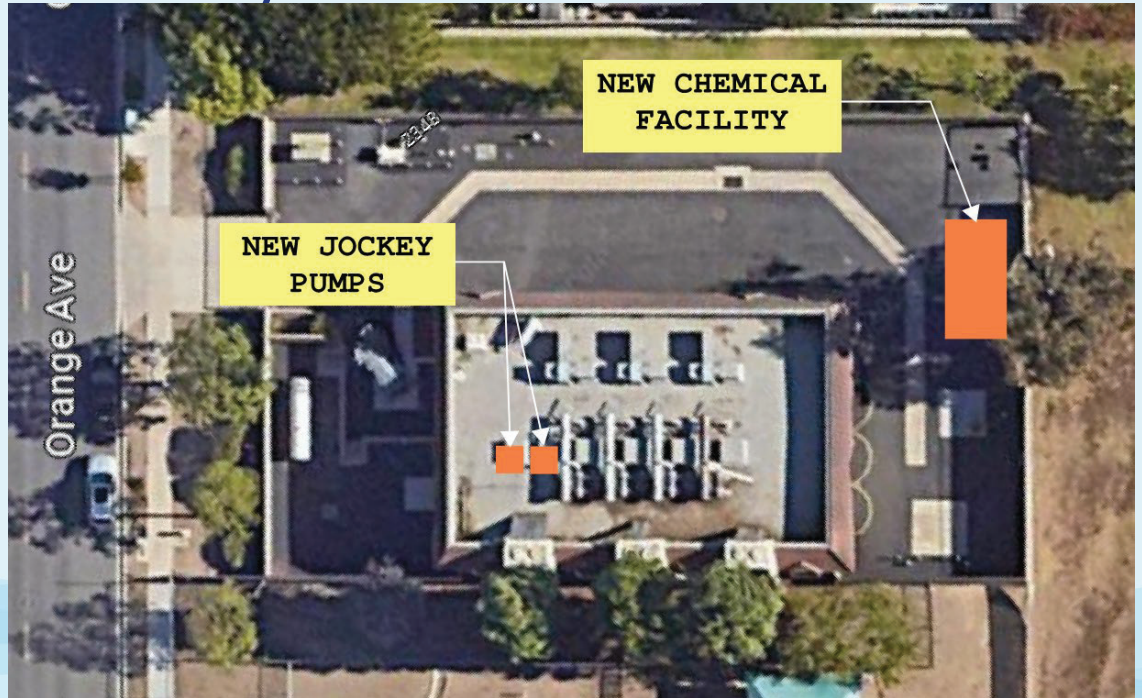
April 24, 2024



Reservoir 1 – Site Layout



Reservoir 2 – Site Layout



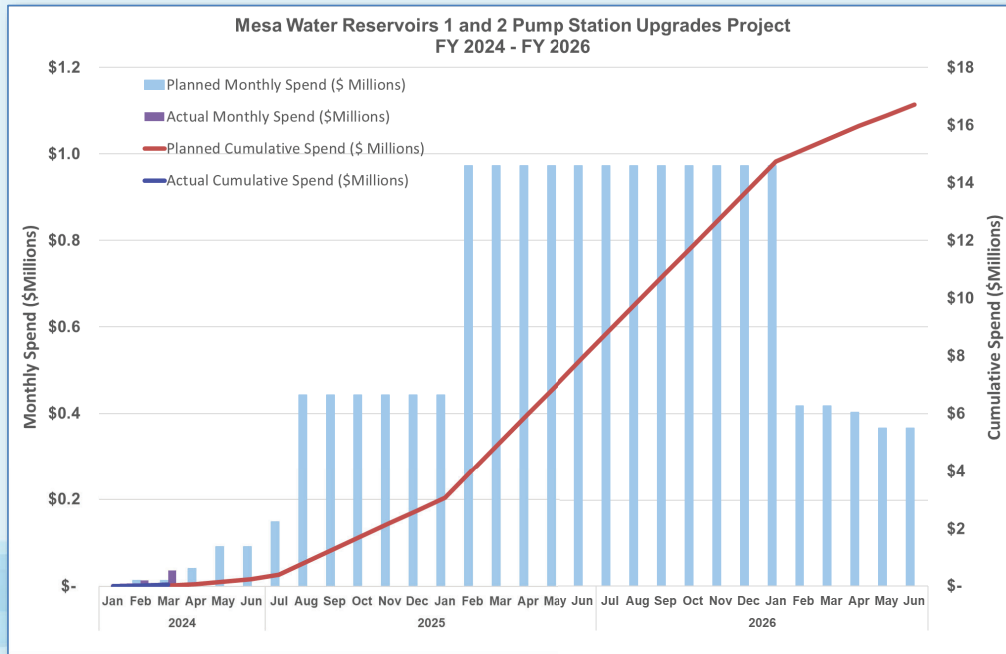
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Reservoir Project Schedule

| Task | 2024 | | | | 2025 | | | | 2026 | |
|----------------------------|------|----|----|----|------|----|----|----|------|----|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| Submittals and Procurement | █ | █ | | | | | | | | |
| Reservoir 2 | | | █ | █ | | | | | | |
| Reservoir 1 | | | | █ | █ | █ | █ | █ | █ | |
| Project Closeout | | | | | | | | | █ | █ |






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Reservoir Project Planned vs. Actual



QUESTIONS?

Reservoir Project Goals

-  Standardize on drive and backup power
-  Improve reservoir turndown and cycling
-  Simplify reservoir operation and pressure set points
-  Improve reservoir water quality and increase reliable storage of the reservoirs
-  Improve hydrovac slurry dewatering