

FEES AND CHARGES FOR NEW DEVELOPMENT

Effective December 11, 2007

Capacity Charges Updated/Effective July 10, 2009

A deposit will be collected on all new development to cover the actual cost for time and materials, including Mesa’s fully burdened labor rate, for Plan Check, Installation and Inspection work performed. After the work has been completed, the actual cost of the project will be determined and any excess funds from the deposit will be refunded or the Applicant shall be required to pay the costs in excess of the deposit.

The following costs will be used in determining the deposit.

1) **PLAN CHECK:**

| | |
|--|--------------------------------|
| For the first service line constructed | \$ 850 residential |
| | \$ 1,150 commercial |
| For each additional service | \$ 75.00 per service |
| For meter changes only | \$ 230 per meter |
| Fourth or more review of plans | \$ 45.00 per additional review |

A service is defined as a service connection, fire hydrant or backflow device.

When only a meter change is requested, a deposit will be charged that recovers Mesa’s costs of reviewing plans and determining appropriate meter size.

2) **CONSTRUCTION INSPECTION:**

| <u>Facility</u> | <u>Deposit Amount</u> |
|------------------------|---|
| Service Connection | \$ 255.00 per service plus \$10.00 per foot for 2” in diameter or less and \$340.00 per service plus \$20.00 per foot for greater than 2” |
| Meters | 1 st meter - \$145 Each additional meter - \$103, at the same location |
| Backflow Devices | 1 st device - \$145 Each additional device - \$103, at the same location |
| Manifolds | \$145.00 each for 2” in diameter or less and \$205.00 each for greater than 2” |
| Pressure Test | \$265.00 per test |

CONSTRUCTION INSPECTION: (CONTINUED)

| <u>Facility</u> | <u>Deposit Amount</u> |
|---------------------------------------|--|
| Firelines | \$255.00 per connection plus \$10.00 per foot for 2" in diameter or less and \$340.00 per connection plus \$20.00 per foot for greater than 2" |
| Valves | \$265.00 each |
| Chlorination/Flushing & Health Sample | \$145.00 each |
| 1" or 2" Weld Connections | \$145.00 each |
| Larger than 2" Weld Connections | \$265.00 each |
| Shutdown | \$265.00 each |
| After Hours Inspection | \$110.00 per hour |

3) **CONSTRUCTION PERFORMANCE BOND:**

10% of the estimated installation and construction costs as determined by Mesa's Engineering Department staff.

The minimum bond amount will be \$500.00.

4) **CAPACITY CHARGES: (effective July 10, 2009)**

| <u>Meter Size</u> | <u>Capacity Charge</u> |
|-----------------------------|-------------------------------|
| 5/8" Displacement | \$2,400 |
| 3/4" Displacement | \$3,600 |
| 1" Displacement | \$6,100 |
| 1½" Displacement | \$12,200 |
| 2" Compound or Displacement | \$19,600 |
| 3" Displacement | \$36,800 |
| 3" Compound | \$39,300 |
| 3" Turbine | \$43,000 |
| 4" Compound | \$61,400 |
| 4" Turbine | \$73,700 |
| 6" Compound | \$122,900 |
| 6" Turbine | \$153,600 |
| 8" Compound | \$196,700 |
| 8" Turbine | \$295,000 |
| 10" Turbine | \$467,100 |
| 12" Turbine | \$614,700 |

5) **METERS:**

| <u>Meter Size</u> | <u>Installation Deposit</u> |
|--------------------------|--|
| 5/8" | \$477.00 |
| 3/4" | \$492.00 |
| 1" | \$530.00 |
| 1-1/2" | \$853.00 |
| 2" regular | \$975.00 |
| 2" turbo | \$1,444.00 |
| Large than 2" | Mesa's fully burdened hourly rate plus actual cost of materials, determined at time of request |

| <u>Manifolds</u> | <u>Deposit Amount</u> |
|-------------------------|--|
| 2" | Mesa's fully burdened hourly rate plus actual cost of materials, determined at time of request |
| 3" | Mesa's fully burdened hourly rate plus actual cost of materials, determined at time of request |
| 4" | Mesa's fully burdened hourly rate plus actual cost of materials, determined at time of request |
| 5" | Mesa's fully burdened hourly rate plus actual cost of materials, determined at time of request |
| 6" | Mesa's fully burdened hourly rate plus actual cost of materials, determined at time of request |

6) **CONSTRUCTION WORK PERFORMED BY MESA FOR CUSTOMERS:**

The Applicant is encouraged to perform construction with the assistance of a Contractor; however, the Applicant may request Mesa to perform the work. Mesa may construct facilities upon approval of the General Manager.

It will be the responsibility of the Contractor to furnish all materials which shall meet the specifications contained in the then current edition of Mesa's Standard Specifications and Standard Drawings for the Construction of MCWD Water Facilities. It also will be the responsibility of the Contractor to provide all labor and equipment necessary to construct or install the water facilities in conformance with the approved plans and the specifications contained in the latest edition of the Standard Specifications and Standard Drawings for the Construction of MCWD Water Facilities.

7) **MISCELLANEOUS:**

| | |
|---|--|
| Meter Deposit for Construction Fire Hydrant | \$ 850.00 |
| Standard Specifications | (Currently \$15.00) Mesa's actual vendor cost and staff's fully burdened hourly rate to prepare the document |
| Quitclaim Deeds | Mesa's costs of preparation and recording with the proper legal authority |

Public Records

| | |
|-------------------|---|
| Photocopies | \$0.12 per copy |
| Electronic Format | Mesa's fully burdened hourly rate for the assigned employee to compile the information and produce the record in electronic format plus the cost of the diskette or CD. |
| Computer Data | Mesa's fully burdened hourly rate for the assigned employee to perform data compilation extraction, or programming required in producing public records in electronic format. |

Engineering copies

| | |
|---------------------------------------|-----------------|
| Black & white line drawing 24" x 36" | \$0.24 per copy |
| Black & white line drawing 18" x 24" | \$0.12 per copy |
| Color line drawing 24" x 36" | \$1.73 per copy |
| Color map with aerial photo 36" x 36" | \$9.00 per copy |
| Color map with aerial photo 24" x 36" | \$6.00 per copy |
| Electronic record drawings – CD | \$1.78 each |