



Fiscal Year 2024 Budget
Personnel Summary

	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget
OFFICE OF THE GENERAL MANAGER				
Executive Office	2	2	2	2
TOTAL DISTRICT MANAGEMENT	2	2	2	2
ADMINISTRATIVE SERVICES				
Administrative Services	5	5	5	5
Information Technology	0	0	0	0
TOTAL ADMINISTRATIVE SERVICES/IT	5	5	5	5
HUMAN RESOURCES				
Human Resources	3	3	2	2
TOTAL HUMAN RESOURCES	3	3	2	2
CUSTOMER SERVICES				
Customer Service	8	4	4	4
Conservation	1	1	1	0
TOTAL CUSTOMER SERVICE	9	5	5	4
ENGINEERING				
Engineering	5	5	4	4
TOTAL ENGINEERING	5	5	4	4
FINANCIAL SERVICES				
Financial Services	5	5	5	6
TOTAL FINANCIAL SERVICES	5	5	5	6
WATER POLICY				
Water Policy	1.5	1.5	1	1
TOTAL WATER POLICY	1.5	1.5	1	1
PUBLIC AFFAIRS				
Public Affairs	1.5	1.5	2	2
Conservation	0	0	0	1
TOTAL PUBLIC AFFAIRS	1.5	1.5	2	3
WATER OPERATIONS				
Supervision/Support	7	7	8	8
Distribution	11	10	10	10
Production	3	3	4	4
Water Quality	2	2	2	2
Field Services	0	5	5	5
TOTAL WATER OPERATIONS	23	27	29	29
TOTAL PERSONNEL	55	55	55	56

Notes:

- Five elected officials serve on Mesa Water's Board of Directors.
- Limited-Term positions to support the Capital Improvement Program Renewal
- Interns not included in above figures:

Limited-Term	2	2	2	2
Interns	0.5	0.5	0.5	0.5