



Property Fee Goals

- Address Senate Bill 200 (Human Right to Water) & 998 (No Shut-Off)
- Increase reliability of Revenue for Infrastructure
- Reduce Bi-Monthly Water Customer Consumption Bills

Legal Review

- Mesa Water can Transfer fees to Property Tax Roll through Orange County Tax Assessors Office
- Revenues from fees can Include Acquisition, Construction, Reconstruction, Maintenance and Operation of Water Systems

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Board Decision

- Public Hearing
- Calculate and Assign Amount to be Placed on Specific Parcels
- Address meters that are not on Parcels with Property Tax Bills

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Amount Available to Transfer to Fee

- Capital Spend after CIPR \$8 Million
- COPS Payment for funded Capital \$4 Million
- Operation of Water System between \$8-\$10 Million
- Total Available \$22 Million

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Calculation Method

- Dollar Amount Assigned by Meter Size
- Number of Scenarios Available; Test Calculation based on 55 Percent of Capital Cost (Pay-Go and COPS)
- First Year Approximately \$7 Million

Meter Size	Property Tax/Year
5/8-Inch	\$127.14
3/4-Inch	\$192.05
1-Inch	\$319.10
1 1/2-Inch	\$640.83
2-Inch	\$1,024.75
3-Inch	\$2,241.29
4-Inch	\$4,036.35
6-Inch	\$8,975.55
8-Inch	\$15,355.52
10-Inch	\$24,330.86

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Summary

- Scenario 1
 - Annual Revenue Increase 4%, 4%, 4%, 4%, 4%
- Scenario 2
 - Annual Revenue Increase 4%, 4%, 4%, 4%, 4%
 - Consumption Bill Decrease (3%), 0, 0, 0, 0
- Scenario 3
 - Annual Revenue Increase 5%, 5%, 5%, 5%, 5%
 - Consumption Bill Decrease (5%), 0, 0, 0, 0
- Scenario 4 (Unprecedented)
 - Annual Revenue Increase 8%, 8%, 5%, 5%, 5%
 - Consumption Bill Decrease (3%), 0, 0, 0, 0



Questions

